

J O Combs Elementary District			110344	Pinal		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-15,873	1,902,437	-68	1,742,695	1,634,735	251,761
CAPITAL OUTLAY	13,525	113,511	0	74,190	74,063	52,973
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		18,670		0	0	18,670
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	58,538	60,188	-60,188
SCHOOL PLANT	262	12	0	0	0	274
FEDERAL PROJECTS	3,455	49,051	0	34,095	54,595	-2,089
STATE PROJECTS	281	11,927		11,327	8,967	3,241
FOOD SERVICES	2,093	24	0	77,000	78	2,039
OTHER	9,399	134,465	0	1,069,500	45,131	98,733
TOTAL	13,142	2,230,097	-68	3,067,345	1,877,757	365,414
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	397,468	49,411	1,455,558	0	1,902,437
CAPITAL OUTLAY	24,415	3,154	85,942	0	113,511
SCHOOL FACILITIES			18,670		18,670
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	134,477		11,927	49,051	195,455
TOTAL BY SOURCE	556,360	52,565	1,572,097	49,051	2,230,073
PERCENTAGE OF TOTAL REVENUES	24.95	2.36	70.50	2.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,000	4,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	109,448	94,338
MILD, MOD, SEV, MENTAL RETARDAT	10,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	5,000	0
PRESCHOOL SPEECH/LANG DELAY	2,000	800
SPEECH/LANGUAGE IMPAIRMENT	8,000	8,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	142,448	107,138
GIFTED	1,200	1,200
BILINGUAL EDUCATION	1,200	1,200
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,400	2,400
TOTAL (INCL IN MAINT & OPER)	146,848	109,538

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	5	9-12	0
5	5	K-12	24
6	9		
7	3	ACTUAL EXPENDITURES	
8	2	K-8	1,200
K-8	24	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	234,367
LAND & IMPROVEMENTS	20,050
BUILDING & IMPROVEMENTS	624,577
FURNITURE, EQUIP, VEHICLES	694,449
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.3713	6,140,896
-- SECONDARY	0.9172	6,184,124
-- S.R.P.		768,545

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	200.170	199.330	0.000	199.330	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	127.953	0.000	0.000	0.000	ADMINS	1	234.79
1996 - 1997 TOTAL	328.123	199.330	0.000	199.330	TEACHERS	13	18.06
					OTHER	0	
1997 - 1998 ELEMENTARY	219.977	220.825	0.000	220.825	SUBTOTAL	14	16.77
1997 - 1998 HIGH SCHOOL	111.538	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	331.515	220.825	0.000	220.825	MANAGERS	3	78.26
					TEACH AIDS	4	58.70
1998 - 1999 ELEMENTARY	234.790	234.790	0.000	234.790	OTHER	9	26.09
1998 - 1999 HIGH SCHOOL	119.343	0.000	0.000	0.000	SUBTOTAL	16	14.67
1998 - 1999 TOTAL	354.133	234.790	0.000	234.790	TOTAL STAFF	30	7.83

FALL ENROLLMENT	259
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TEACHER SALARIES	\$840,337
SUPERINTENDENT'S SALARY	\$65,000